

RESOLUTION NO. 2011- 71

**A RESOLUTION AUTHORIZING AMENDMENT OF THE MEASURE H EXPENDITURE PLAN
AND APPROVAL OF BUDGET AMENDMENT**

**The City Council
CITY OF CERES, CALIFORNIA**

WHEREAS, on November 6, 2007, City of Ceres voters approved Measure H (Ordinance 2007-975), a ½-cent retail transaction and use tax (sales tax) for the improvement of police, fire and 9-1-1 emergency services; and

WHEREAS, on April 28, 2008, Resolution No. 2008-60, establishing the Measure H fund, approving implementation of Measure H- support police and fire service enhancements, amending Year 1 of the ½ % Sales Tax Initiative Ten Year Expenditure Plan, authorizing four public safety positions, and amending the budget for fiscal year 2007-2008 to implement said service enhancements; and

WHEREAS, on June 23, 2008, Council approved Resolution No. 2008-83, amending the original ½ % Sales Tax Initiative Ten Year Expenditure Plan to authorize the hiring of two Battalion Chiefs and three Firefighters; and

WHEREAS, on May 24, 2010, Council approved Resolution No. 2010-60, amending the ½ % Sales Tax Initiative Ten Year Expenditure Plan to authorize the addition of a narcotic canine to the Ceres Police Division Canine Unit; and

WHEREAS, the City Council has reviewed and approved the changes to the ½ % Sales Tax Initiative Ten Year Expenditure Plan for Year 4 as outlined in Exhibit "D"; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ceres the following expenditures be made during Year 4 (FY 2011/12) of the 1/2% Sales Tax Initiative Ten Year Expenditure Plan totaling \$366,301: creation of one Crime Analyst/Technician position (see Exhibit "E" for job description, salary range J55L), funding of one High Tech Crimes Investigator allowing for the addition of one police officer, 13 SWAT vests, crime analysis software, fingerprint analysis hardware and software, and the addition of a high tech crime lab; and

BE IT FURTHER RESOLVED that the attached budget amendment (Exhibit "A ") is approved 00 and the Deputy Acting City Manager/Finance Director is authorized and directed to complete the appropriate accounting entries.

PASSED AND ADOPTED by this 27th day of June, 2011, by the following vote:

AYES: Councilmembers Durossette, Lane, Ochoa, Mayor Vierra

NOES: None

ABSENT: None



Chris Vierra, Mayor

ATTEST:


Cindy Heidorn, CMC, City Clerk

Exhibit "A"
Budget Amendment No.

Fiscal Year 2011 - 2012

Reference Resolution No. 2011-_____, dated June 27, 2011 authorizing appropriations for amendments to the Measure H expenditure plan as follows:

Appropriations:

Fund Name	Fund No.	Dept. No.	Object No.	Appropriation Amount
Measure H-Salaries	262	09	0110.0	51700.00
Measure H-Social Sec	262	09	0121.0	3955.00
Measure H-Emp Group Ins	262	09	0122.0	14616.00
Measure H-Retirement	262	09	0123.0	9191.00
Measure H-Work Comp	262	09	0124.0	1341.00
Measure H-Salaries	262	10	0110.0	19531.00
Measure H-Social Sec	262	10	0121.0	1494.00
Measure H-Retirement	262	10	0123.0	5078.00
Measure H-Retire (emp)	262	10	0123.0	-541.00
Measure H-Work Comp	262	10	0124.0	969.00
Measure H-P.S. Equip	262	10	0518.0	24000.00
Measure H-Comp Equip	262	10	0502.0	82000.00
Measure H-Comp Equip	262	10	0502.0	30000.00
Measure H-Comp Equip	262	10	0502.0	20000.00
Measure H-Training	262	10	0226.0	9000.00
Measure H-Memberships	262	10	0222.0	1000.00

Requested Appropriation	\$273,334.00
2011 - 2012 Current Appropriation	+
Total Appropriation	\$

Estimated Revenues:

Fund Name	Fund No.	Type No.	Object No.	Estimated Revenue Amt.
General-Bulletproof Vest	262	5	653.65	

Total Estimated Revenue	\$
2011 - 2012 Current Estimated Revenue	+
Total Estimated Revenue	\$