

**CITY COUNCIL STUDY SESSION
MINUTES**

Monday, May 12, 2014

Mayor Vierra called the May 12, 2014 City Council Study Session to order at 5:30 p.m. with the following in attendance:

ROLL CALL Council Members Durossette, Kline, Ryno, Mayor Vierra

EXCUSED Councilmember Lane

DISCUSSION ITEMS

1. Street Tree Maintenance and Ordinance Update.

City Manager, Toby Wells, introduced the item to Council. Jeremy Damas, Deputy Director of Public Works presented an overview of the current tree inventory and policies concerning tree maintenance. Mr. Damas pointed out that with the current budget of \$100,000.00; staff is reactively maintaining the trees, based on urgency.

Staff is recommending the following:

- Implementation of a five- year pruning cycle at a cost of \$138,108.00 (\$100,000 currently budgeted + additional \$38,108)
- Remove/replace high risk trees at a one-time cost of \$140,438.00
- Annual cost above maintenance \$25,000.00

COUNCIL DIRECTION

Continue maintenance of City trees with the following program for FY 2014/15:

- Implement a five-year pruning cycle at an additional cost of \$38,108.00
- Remove/replace high risk trees phasing over three years \$50,000.00
- Annual Cost above maintenance \$25,000.00

Total increase to the FY 2014/15 budget: \$113,108.00

There being no further business, Mayor Vierra adjourned the City Council Study Session.

/s/Chris Vierra, Mayor

/s/Cindy Heidorn, CMC, City Clerk