

---

**NOTICE: THIS MEETING WILL BE HELD IN ACCORDANCE WITH CALIFORNIA GOVERNMENT CODE SECTION 59453, SUBDIVISION (e) OF THE RALPH M. BROWN ACT (CALIFORNIA GOVERNMENT CODE SECTION 54950, ET SEQ.), CERES RESOLUTION NO 2021-101, AND THE FEDERAL AMERICANS WITH DISABILITIES ACT. WHILE THIS MEETING WILL BE PHYSICALLY OPEN TO THE PUBLIC, GIVEN THE STATE OF EMERGENCY REGARDING THE THREAT OF COVID-19, MEMBERS OF THE PUBLIC MAY ALSO PARTICIPATE AND COMMENT VIA THE APPLICATION, ZOOM.**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/89181512075?pwd=NHpsc0N4eVZKWW9pRk93NjNVUDErUT09>**

**Webinar ID: 891 8151 2075 Passcode: 555404; or Dial-in 669 900 6833**

**REMOTE PUBLIC COMMENT IS ALSO AVAILABLE BY EMAILING THE CITY CLERK AT CITYCLERK@CI.CERES.CA.US BY 5:00 PM THE DAY OF THE MEETING. INCLUDE THE AGENDA ITEM NUMBER OR PUBLIC COMMENT PERIOD IN THE SUBJECT LINE OF THE EMAIL. THE CLERK MAY READ WRITTEN COMMENTS INTO THE RECORD, IF SPECIFICALLY REQUESTED TO DO SO AT THE BEGINNING OF YOUR EMAIL. YOUR WRITTEN COMMENT WILL BE DISTRIBUTED TO THE COMMITTEE AND KEPT ON FILE AS PART OF THE OFFICIAL RECORD OF THE MEETING.**

---



**MEASURE H OVERSIGHT COMMITTEE  
REGULAR MEETING AGENDA**

**CITY OF CERES, CALIFORNIA  
City Council Chambers, 2701 Fourth Street**

**Wednesday, November 17, 2021 at 6:00 p.m.**

**Mailing Address: Ceres City Hall, 2720 Second Street, Ceres, CA 95307-3292**

**Phone: (209) 538-5700**

**Fax: (209) 538-5780**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, (209) 538-5731. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

Members of the public are advised that all pagers, cellular telephones and any other communication devices are to be turned off upon entering the City Council Chambers.

## CALL TO ORDER

Chairperson Valencia

## ROLL CALL

Committee Members Cerny, Sasser, Steeley, Vierra, Chairperson Valencia

## APPOINTMENTS

- Appointment of Chair and Vice Chair

## CITIZEN COMMUNICATIONS to Committee on matters not included on the Agenda.

While the Committee welcomes and encourages participation at Committee meetings by the public, matters under the jurisdiction of the Committee, and not on the posted Agenda may be addressed by the general public; however California law prohibits the Committee from taking action on any matter not on the posted Agenda unless it is determined to be an emergency by the Committee.

## CONSENT CALENDAR

All matters listed on the Consent Calendar are considered routine in nature and will be enacted by a single motion unless otherwise requested by an individual member or public for special consideration. Otherwise the recommendation of staff will be accepted and acted upon by voice vote.

1. Clerks Posting. The agenda of the November 17, 2021 Measure H Oversight Committee was posted on November 10, 2021.
2. Approval of Minutes of the meeting of June 9, 2021.

## NEW BUSINESS

3. Overview of Measure H Oversight Committee. (Dias)
4. Fiscal Year 2020/21 Year-End Budget Report. (Dias)
5. Presentation of the Fiscal Year 2021/2022 City and Measure H Budget. (Dias)
6. Committee approval of 2022 Meeting Dates. (City Clerk)

## REPORTS

7. Verbal Report from Chief Collins.
8. Verbal Report from Chief Ernst.

## ADJOURNMENT

Any writings or documents provided to a majority of the Measure H Oversight Committee regarding any item on this agenda will be made available for public inspection at the City Clerk's Counter at City Hall located at 2220 Magnolia, Ceres, CA during normal business hours.

### AFFIDAVIT OF POSTING

I, Cristina Aguilar, Deputy City Clerk, for the City of Ceres, declare under penalty of perjury that the foregoing agenda for the November 17, 2021, Measure H Oversight Committee Meeting was posted on November 10, 2021 at 5:30 p.m. at the following location in Ceres:

- Community Center Bulletin Board, 2701 Fourth Street, Ceres, CA

  
\_\_\_\_\_

---

Measure H Committee meeting was conducted this meeting in accordance with California Governor Newsom's Executive Orders N-20-20 and N-35-20 and COVID-19 pandemic protocols.

---

**MEASURE H OVERSIGHT COMMITTEE  
REGULAR MEETING MINUTES**

**CITY OF CERES, CALIFORNIA**  
City Council Chambers, 2701 Fourth Street

**Wednesday, June 9, 2021 at 6:00 p.m.**

Mailing Address: Ceres City Hall, 2720 Second Street, Ceres, CA 95307-3292  
Phone: (209) 538-5700 Fax: (209) 538-5780

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk, (209) 538-5731. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II)

**CALL TO ORDER**

Chairperson Valencia called the Measure H Oversight Committee to order.

**ROLL CALL – Present:**

Committee Members Cerny, Sasser, Chairperson Valencia

Absent: None

**CITIZEN COMMUNICATIONS to Committee on matters not included on the Agenda.**

No citizen communication.

**CONSENT CALENDAR**

All matters listed on the Consent Calendar are considered routine in nature and will be enacted by a single motion unless otherwise requested by an individual member or public for special consideration. Otherwise the recommendation of staff will be accepted and acted upon by voice vote.

1. Clerk's Posting. The agenda of the June 9, 2021 Measure H Oversight Committee was posted on September 10, 2020.
2. Approval of Minutes of the meeting of September 16, 2020.

**ACTION:** Motion by Member Cerny, seconded by Member Sasser, approving the consent item as presented. Motion passes 3/0/0 by the following roll call vote:

YES: 3 Members: Cerny, Sasser, Chairperson Valencia  
NOES: 0 Members: None  
ABSENT: 0 Members: None

**NEW BUSINESS**



## MEASURE H OVERSIGHT COMMITTEE REPORT

### Measure H Oversight Committee

Rafael Valencia, Chairperson  
Randy Cerny                      Jeremiah Sasser  
Joshua Steeley                 Rosalinda Vierra

**MEETING DATE:** November 17, 2021

**TO:** Measure H Oversight Committee

**FROM:** Alex Terrazas, Interim City Manager

**CONTACT:** Leticia Dias, Finance Director

**SUBJECT:** Overview of Measure H Oversight Committee

---

Staff will make a presentation providing an overview of the Measure H Oversight Committee.

Approved by: \_\_\_\_\_

Alex Terrazas, Interim City Manager



## MEASURE H OVERSIGHT COMMITTEE REPORT

### Measure H Oversight Committee

Rafael Valencia, Chairperson  
Randy Cerny                      Jeremiah Sasser  
Joshua Steeley                      Rosalinda Vierra

DATE: November 17, 2021

TO: Measure H Oversight Committee

FROM: Leticia Dias, Finance Director  
[leticia.dias@ci.ceres.ca.us](mailto:leticia.dias@ci.ceres.ca.us) (209) 538-5764

**SUBJECT: Fiscal Year 2020-21 Year-End Budget Report**

---

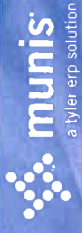
Please find attached the Measure H Fund Budget reports for Fiscal Year 2020-21.

Sales Tax Revenue received is \$4,529,152 or 128% of the budget. Revenue exceeded the budgeted amount of \$3,516,912 at the end of the year by \$1,012,240. It is expected the ending fund balance will be approximately \$1,718,970.

Expenditure totals through June are \$3,779,436 or 98.6% of the budget. It is not anticipated any additional expenditures will be recorded in this fund. However, these are not audited numbers since the auditors have not completed the testing for Measure H. Police expenditures total \$2,128,307 which is 95.8% of their \$2,247,364 budget for the fiscal year. Fire expenditures total \$1,651,129 which is 102.4% of their \$1,631,169 budget for the fiscal year.

Please contact me if you would like additional information about the Measure H Year-End Budget Report.

# CITY OF CERES, CA



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR: 262	MEASURE H	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>26273 MEAS H-1/2 CENT SALES TAX FIN</b>								
262-73-01-001205-		-3,516,912	-3,516,912	MEASURE H - 1/2 CENT SALES TAX		.00	1,012,240.10	128.8%
262-73-01-004502-		0	0	INTEREST ON BANK DEPOSITS	-1,266,398.88	.00	2,934.87	100.0%
262-73-01-009150-		0	0	EQUITY TRANSFER	-2,728.48	.00	2,728.48	100.0%
TOTAL MEASURE H		-3,516,912	-3,516,912		-1,269,127.36	.00	1,017,903.45	128.9%
TOTAL REVENUES		-3,516,912	-3,516,912		-1,269,127.36	.00	1,017,903.45	

# CITY OF CERES, CA

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 12



ACCOUNTS FOR: 262 MEASURE H	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>26210 MEAS H-1/2 CENT SALES TAX PD</b>							
262-10-02-011000-							
262-10-02-011001-	773,189	SALARIES AND WAGES 773,189	731,983.56	91,681.85	.00	41,205.44	94.7%
262-10-02-011100-	7,373	SALARIES AND WAGES-HOLIDAY PAY 7,373	3,552.54	.00	.00	3,820.46	48.2%
262-10-02-011200-	69,780	OVERTIME 69,780	107,266.77	18,631.78	.00	-37,486.77	153.7%
262-10-02-011900-	0	STANDBY 0	839.58	.00	.00	-839.58	100.0%
262-10-02-012100-	0	FLSA MANDATORY OVERTIME 0	863.42	.00	.00	-863.42	100.0%
262-10-02-012200-	68,855	SOCIAL SECURITY (FICA) 68,855	64,974.29	8,833.03	.00	3,880.71	94.4%
262-10-02-012300-	165,720	EMPLOYEE GROUP INSURANCE 165,720	184,166.83	16,636.34	.00	-18,446.83	111.1%
262-10-02-012400-	366,180	RETIREMENT PLAN CHARGES 366,180	335,828.31	42,292.00	.00	30,351.69	91.7%
262-10-02-012600-	62,566	WORKER'S COMPENSATION 62,566	62,566.00	5,214.00	.00	.00	100.0%
262-10-02-013000-	0	4850 LABOR CODE 0	1,200.20	-1,561.78	.00	-1,200.20	100.0%
262-10-02-020100-	12,500	UNIFORM ALLOWANCE 12,500	12,500.00	6,250.00	.00	.00	100.0%
262-10-02-020500-	2,500	ACCOUNTING AND AUDITING SVC'S 2,500	.00	.00	.00	2,500.00	.0%
262-10-02-021700-	400	MEDICAL SERVICES 400	.00	.00	.00	400.00	.0%
262-10-02-022200-	500	INVESTIGATIVE SERVICES 500	.00	.00	.00	500.00	.0%
262-10-02-022600-	5,690	SUBSCRIPTIONS & MEMBERSHIPS 5,690	5,690.00	-1,280.00	.00	.00	100.0%
262-10-02-023000-	16,500	TRAINING 16,500	15,370.00	2,925.00	.00	1,130.00	93.2%
262-10-02-024800-	750	PRINTING AND BINDING 750	.00	.00	.00	750.00	.0%
262-10-02-025800-	3,070	TELECOMMUNICATIONS 3,070	3,070.00	251.24	.00	.00	100.0%
262-10-02-025803-	34,450	TRAVEL, LODGING & MEALS 34,450	4,335.08	.00	.00	30,114.92	12.6%
	0	POST-TRAVEL, LODGING & MEALS 0	.00	-490.00	.00	.00	.0%



# CITY OF CERES, CA



## YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

ACCOUNTS FOR: 262- MEASURE H	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
262-15-02-011100-		OVERTIME		21,777.24	.00	-90,970.04	162.7%
262-15-02-011900-	145,202	145,202	236,172.04				
262-15-02-012100-	37,319	37,319	38,344.38	4,924.70	.00	-1,025.38	102.7%
262-15-02-012200-	51,729	51,729	55,818.04	6,638.73	.00	-4,089.04	107.9%
262-15-02-012300-	152,520	152,520	147,070.53	11,993.01	.00	5,449.47	96.4%
262-15-02-012400-	235,144	235,144	237,195.13	29,765.49	.00	-2,051.13	100.9%
262-15-02-012600-	45,806	45,806	45,806.00	3,819.00	.00	.00	100.0%
262-15-02-013000-	0	0	19,440.81	-2,621.55	.00	-19,440.81	100.0%
262-15-02-020500-	8,050	8,050	5,767.60	727.60	.00	2,282.40	71.6%
262-15-02-022200-	4,715	4,715	.00	.00	.00	4,715.00	.0%
262-15-02-022600-	1,305	1,305	636.00	-258.10	.00	669.00	48.7%
262-15-02-023000-	16,879	16,879	5,671.95	252.00	.00	8,207.05	40.9%
262-15-02-024800-	50	50	.00	.00	.00	50.00	.0%
262-15-02-025800-	6,220	6,220	5,880.17	1,005.08	.00	339.83	94.5%
262-15-02-026800-	3,500	3,500	2,112.95	76.18	.00	1,387.05	60.4%
262-15-02-027100-	88,812	88,812	88,812.00	7,401.00	.00	.00	100.0%
262-15-02-028600-	26,868	26,868	24,629.00	.00	.00	2,239.00	91.7%
262-15-02-028700-	1,535	1,535	.00	.00	.00	1,535.00	.0%
262-15-02-029900-	850	850	.00	.00	.00	850.00	.0%
262-15-02-030500-	120,949	120,949	112,928.00	.00	.00	8,021.00	93.4%
262-15-02-031800-	4,600	4,600	949.16	.00	.00	3,650.84	20.6%
262-15-02-032500-	30,000	30,000	6,468.17	620.09	19,919.96	3,611.87	88.0%
	1,000	1,000	88.84	.00	.00	911.16	8.9%

# CITY OF CERES, CA

## YEAR-TO-DATE BUDGET REPORT

FOR 2021 12



	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	3,828,953	3,878,533	3,779,436.27	494,447.32	44,919.96	54,176.34	98.6%

\*\* END OF REPORT - Generated by Leticia Dias \*\*



## MEASURE H OVERSIGHT COMMITTEE REPORT

### Measure H Oversight Committee

Rafael Valencia, Chairperson  
Randy Cerny                      Jeremiah Sasser  
Joshua Steeley                 Rosalinda Vierra

**MEETING DATE:** November 17, 2021

**TO:** Measure H Oversight Committee

**FROM:** Alex Terrazas, Interim City Manager

**CONTACT:** Leticia Dias, Finance Director

**SUBJECT:** Presentation of the Fiscal Year 2021/22 City and Measure H Budget.

---

Staff will present an overview of the Fiscal Year 2021/22 City and Measure H budget.

Attached is the listing of the proposed expenditures for Measure H for Fiscal Year 2021/22.

Requested Budget Detail FY 2021-22  
 Department Request compared to City Manager Recommended

11/10/2021

Description	Requested	Recommended	\$ Change
<b>PUBLIC SAFETY - POLICE</b>			
26210.011000 SALARIES AND WAGES			
1 SALARIES & WAGES	819,797	819,797	0
	<u>819,797</u>	<u>819,797</u>	<u>0</u>
26210.011001 SALARIES AND WAGES-HOLIDAY PAY			
1 HOLIDAY PAYOUT (POA)	7,829	7,829	0
	<u>7,829</u>	<u>7,829</u>	<u>0</u>
26210.011100 OVERTIME			
1 OVERTIME-CM ADJUSTMENT	90,000	304,000	214,000 *
	<u>90,000</u>	<u>304,000</u>	<u>214,000</u>
26210.012100 SOCIAL SECURITY (FICA)			
1 SOCIAL SECURITY-CM ADJUSTMENT	71,155	87,526	16,371 *
	<u>71,155</u>	<u>87,526</u>	<u>16,371</u>
26210.012200 EMPLOYEE GROUP INSURANCE			
1 EMPLOYEE GROUP INSURANCE	216,480	216,480	0
	<u>216,480</u>	<u>216,480</u>	<u>0</u>
26210.012300 RETIREMENT PLAN CHARGES			
1 RETIREMENT	392,685	392,685	0
	<u>392,685</u>	<u>392,685</u>	<u>0</u>
26210.012400 WORKER'S COMPENSATION			
1 WORKER'S COMPENSATION	69,792	69,792	0
	<u>69,792</u>	<u>69,792</u>	<u>0</u>
26210.013000 UNIFORM ALLOWANCE			
1 UNIFORM ALLOWANCE	12,500	12,500	0
	<u>12,500</u>	<u>12,500</u>	<u>0</u>
26210.020100 ACCOUNTING AND AUDITING SVC'S			
1 ANNUAL FINANCIAL AUDIT BY INDEPENDENT PARTY	2,500	2,500	0
	<u>2,500</u>	<u>2,500</u>	<u>0</u>
26210.020500 MEDICAL SERVICES			
1 FLU SHOT FOR SWORN PERSONNEL	400	400	0
	<u>400</u>	<u>400</u>	<u>0</u>
26210.021700 INVESTIGATIVE SERVICES			
1 BUY MONEY AND EXTRADITION	500	500	0
	<u>500</u>	<u>500</u>	<u>0</u>
26210.022200 SUBSCRIPTIONS & MEMBERSHIPS			
1 BLACKBAG TECHNOLOGIES, BLACKLIGHT AND MACQUISITION	1,650	1,650	0
2 CELL HAWK SUBSCRIPTION FOR INVESTIGATIONS	5,000	5,000	0
3 CELLEBRITE UFED PHYSICAL UPDATE SUBSCRIPTION	3,800	3,800	0
4 HIGH TECH BOOKS	100	100	0
5 HTCIA MEMBERSHIP	150	150	0
6 IACIS HIGH TECH MEMBERSHIP	100	100	0
7 MACAFEE ANTIVIRUS	40	40	0
	<u>10,840</u>	<u>10,840</u>	<u>0</u>
26210.022600 TRAINING			
1 CELLEBRITE TRAINING	2,000	2,000	0

Requested Budget Detail FY 2021-22  
 Department Request compared to City Manager Recommended

11/10/2021

Description	Requested	Recommended	\$ Change
1 UNMANNED AERIAL VEHICLE (DRONE) WITH CAMERA - R&M	3,000	3,000	0
	<u>3,000</u>	<u>3,000</u>	<u>0</u>
26210.028700 R & M - COMMUNICATIONS EQUIP			
1 PORTABLE RADIO & EARPIECES REPAIR	500	500	0
	<u>500</u>	<u>500</u>	<u>0</u>
26210.029900 CONTRACT SERVICES			
1 AXON BODY WORN CAMERA AGREEMENT & EVIDENCE.COM	135,000	135,000	0
2 CORDICO WELLNESS APP	15,000	15,000	0
3 DELTA WIRELESS MAINTENANCE AND RADIO REPAIR	30,000	30,000	0
4 DRAGON NATURALLY FOR LAW ENFORCEMENT	25,000	25,000	0
5 LEXISNEXIS/COPLOGIC ONLINE REPORTING	6,000	6,000	0
6 PSYCHOLOGICAL SERVICES - RETAINER	1,200	1,200	0
7 SR911 - RADIO CONSOLE MAINTENANCE	13,400	13,400	0
	<u>225,600</u>	<u>225,600</u>	<u>0</u>
26210.030100 OFFICE SUPPLIES			
1 OFFICE SUPPLIES	500	500	0
	<u>500</u>	<u>500</u>	<u>0</u>
26210.030500 MEDICAL SUPPLIES			
1 MEDICAL SUPPLIES FOR GOBAGS	2,500	2,500	0
2 PROTECTIVE EQUIPMENT, ANTIBACTERIAL WIPES, ETC	1,500	1,500	0
3 RUBBER GLOVES	2,000	2,000	0
	<u>6,000</u>	<u>6,000</u>	<u>0</u>
26210.030900 PHOTOGRAPHIC SUPPLIES			
1 PHOTOGRAPHIC SUPPLIES	500	500	0
	<u>500</u>	<u>500</u>	<u>0</u>
26210.031600 AMMUNITION			
1 AMMUNITION - TRAINING AND DUTY	13,000	13,000	0
2 DIVERSIONARY, LESS LETHAL & SMOKE CARTRIDGES	7,000	7,000	0
	<u>20,000</u>	<u>20,000</u>	<u>0</u>
26210.031800 WEARING AND SAFETY APPAREL			
1 WEARING APPAREL	1,000	1,000	0
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
26210.032500 ELECTRICAL MATERIALS			
1 AXON SIGNAL - BODY WORN CAMERA ACTIVATION SWITCH FOR	1,500	1,500	0
2 REPLACEMENT BATTERIES	2,500	2,500	0
3 REPLACEMENT BODY WORN CAMERA CABLES & PARTS	700	700	0
	<u>4,700</u>	<u>4,700</u>	<u>0</u>
26210.039600 K-9 SUPPLIES			
1 BOARDING EXPENSES	300	300	0
2 MONTHLY TRAINING	2,400	2,400	0
3 TRAINING EQUIPMENT & MISC SUPPLIES	1,000	1,000	0
4 VETERINARIAN	550	550	0
	<u>4,250</u>	<u>4,250</u>	<u>0</u>
26210.039900 MATERIALS AND SUPPLIES			
1 MATERIALS AND SUPPLIES	1,000	1,000	0

Requested Budget Detail FY 2021-22  
 Department Request compared to City Manager Recommended

11/10/2021

Description	Requested	Recommended	\$ Change
<b>PUBLIC SAFETY - FIRE</b>			
26215.011000 SALARIES AND WAGES			
1 SALARIES AND WAGES-CM ADJUSTMENT	507,928	507,928	0
	<u>507,928</u>	<u>507,928</u>	<u>0</u>
26215.011100 OVERTIME			
1 OVERTIME-CM ADJUSTMENT	154,202	154,202	0
	<u>154,202</u>	<u>154,202</u>	<u>0</u>
26215.011900 FLSA MANDATORY OVERTIME			
1 FLSA MANDATORY OVERTIME-CM ADJUSTMENT	38,000	38,000	0
	<u>38,000</u>	<u>38,000</u>	<u>0</u>
26215.012100 SOCIAL SECURITY (FICA)			
1 SOCIAL SECURITY-CM ADJUSTMENT	54,176	54,176	0
	<u>54,176</u>	<u>54,176</u>	<u>0</u>
26215.012200 EMPLOYEE GROUP INSURANCE			
1 EMPLOYEE GROUP INSURANCE-CM ADJUSTMENT	152,520	152,520	0
	<u>152,520</u>	<u>152,520</u>	<u>0</u>
26215.012300 RETIREMENT PLAN CHARGES			
1 RETIREMENT-CM ADJUSTMENT	250,122	250,122	0
	<u>250,122</u>	<u>250,122</u>	<u>0</u>
26215.012400 WORKER'S COMPENSATION			
1 WORKER'S COMPENSATION-CM ADJUSTMENT	50,111	50,111	0
	<u>50,111</u>	<u>50,111</u>	<u>0</u>
26215.013000 UNIFORM ALLOWANCE			
1 UNIFORM ALLOWANCE-CM ADJUSTMENT	8,050	8,050	0
	<u>8,050</u>	<u>8,050</u>	<u>0</u>
26215.020500 MEDICAL SERVICES			
1 ANNUAL MEDICAL EXAMS - NFPA 1583	5,289	5,289	0 *
2 MOVED FROM FUND 100-CM ADJUSTMENT	0	14,000	14,000 *
	<u>5,289</u>	<u>19,289</u>	<u>14,000</u>
26215.021700 INVESTIGATIVE SERVICES			
1 MOVED FROM FUND 100-CM ADJUSTMENT	0	6,000	6,000 *
	<u>0</u>	<u>6,000</u>	<u>6,000</u>
26215.022200 SUBSCRIPTIONS & MEMBERSHIPS			
1 MEMBERSHIPS, SUBSCRIPTIONS AND RECERTIFICATIONS	1,500	1,500	0
	<u>1,500</u>	<u>1,500</u>	<u>0</u>
26215.022600 TRAINING			
1 STATE FIRE TRAINING COURSES	2,000	2,000	0 *
2 WILDLAND FIREFIGHTING COURSES	4,000	4,000	0 *
3 DRIVER / OPERATOR	8,000	8,000	0 *
4 EMERGENCY MEDICAL TRAINING	1,000	1,000	0 *
5 TECHNICAL RESCUE COURSES	2,000	2,000	0 *
6 GENERAL EDUCATION	1,000	1,000	0 *
7 PREVENTION / INVESTIGATIONS	1,000	1,000	0 *
8 MOVED FROM FUND 100-CM ADJUSTMENT	0	12,000	12,000 *
	<u>19,000</u>	<u>31,000</u>	<u>12,000</u>

Requested Budget Detail FY 2021-22  
 Department Request compared to City Manager Recommended

11/10/2021

Description	Requested	Recommended	\$ Change
5 BALLISTIC VESTS AND HELMETS	28,000	28,000	0
6 FIRE EXPLORER UNIFORMS	800	800	0
	<u>51,800</u>	<u>51,800</u>	<u>0</u>
26215.032500 ELECTRICAL MATERIALS			
1 MISC ELECTRICAL MATERIALS	1,000	1,000	0
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
26215.033700 SMALL TOOLS			
1 MISC SMALL HAND TOOLS	500	500	0
2 4 GAS AIR MONITORS	1,000	1,000	0
3 COMBINATION EXTRICATION TOOL	14,000	14,000	0
	<u>15,500</u>	<u>15,500</u>	<u>0</u>
26215.039900 MATERIALS AND SUPPLIES			
1 MISC MATERIALS AND SUPPLIES FOR APPARATUS AND	2,000	2,000	0
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
26215.039903 TECHNICAL RESCUE SUPPLIES			
1 WATER RESCUE PROGRAM	50,000	50,000	0
	<u>50,000</u>	<u>50,000</u>	<u>0</u>
26215.050500 TRAINING EQUIPMENT			
1 TRAINING EQUIPMENT	5,000	5,000	0
	<u>5,000</u>	<u>5,000</u>	<u>0</u>
26215.052100 FIRE FIGHTING ACCESSORIES			
1 FIREFIGHTING HOSE	2,500	2,500	0
2 FIREFIGHTING APPLIANCES	1,500	1,500	0
3 NOZZLES	1,000	1,000	0
	<u>5,000</u>	<u>5,000</u>	<u>0</u>
26215.059900 FIXED ASSETS			
1 BAUER COMPRESSOR	80,000	80,000	0
	<u>80,000</u>	<u>80,000</u>	<u>0</u>
26215.066001 FIRE ENGINE LOAN			
1 FIRE LOAN PAYMENT (PRINCIPLE)	116,482	116,482	0
2 FIRE LOAN PAYMENT (INTEREST)	35,518	35,518	0
	<u>152,000</u>	<u>152,000</u>	<u>0</u>
<b>DEPARTMENT 15 PUBLIC SAFETY - FIRE TOTAL</b>	<b>1,868,987</b>	<b>1,858,031</b>	<b>-10,956</b>



## MEASURE H OVERSIGHT COMMITTEE REPORT

### Measure H Oversight Committee

Rafael Valencia, Chairperson  
Randy Cerny                      Jeremiah Sasser  
Joshua Steeley                      Rosalinda Vierra

DATE: November 17, 2021  
TO: Measure H Oversight Committee  
FROM: Alex Terrazas, Interim City Manager  
CONTACT: Diane Nayares-Perez, CMC City Clerk, [cityclerk@ci.ceres.ca.us](mailto:cityclerk@ci.ceres.ca.us)  
**SUBJECT: Measure H Oversight Committee Meeting Schedule for 2022**

Section 3.03.160 of the Ceres Municipal Code, establishes a Citizen's Oversight Committee to monitor the expenditure of revenue collected from the Measure H sales tax and report to the People and the City Council.

Section 3.03.160 (d) of the Ceres Municipal Code states that the Citizens' Oversight Committee shall meet semi-annually (or as otherwise provided for in approved or amended by-laws) with specific meeting dates to be determined by Committee members.

~~The Committee Bylaws Article VI – Meetings, provides that the Committee shall conduct two mandatory meetings per year on dates and terms established by the Committee. The first mandatory meeting shall be held after the City Council has adopted its annual budget, which meeting will generally be held in July of each year. The second mandatory meeting shall be held after the completion of the annual fiscal year audit of Ordinance revenues and expenditures performed by an independent auditor selected by the City Council.~~

The Measure H Committee Meeting meets three times a year March, May and September.

Based on last year, staff recommends the following dates for 2022:

- March 16, 2022 (Mandatory)
- May 18, 2022
- September 21, 2022 (Mandatory)

by: \_\_\_\_\_

Alex Terrazas, Interim City Manager